

2019-2020 Budget £266,490.

Description of spending	Estimated cost	Expected Impact
Y11 Boarding school- intense week long stay at hotel. Strict and structured regime to encourage and enforce targeted revision with specialist support from core subjects.	£12,000	Y11 PP cohort achieve in line with the whole school cohort.
Breakfast passes - based on 190 days, taking additional daily 'top-up'.	£20,000	Students are ready to learn, based on research that has shown eating a good breakfast – made up of dairy, cereal, fruit and bread can improve educational performance.
Transport- school pick up service	£11,000	Attendance and punctuality that is in line with national and school expectations. Clear links between academic attainment and attendance.
Staffing- Full time PP Support Worker Attendance officer- to monitor, promote and improve attendance. Providing support PP families with poor attendance. 10% of salary for Deputy Headteacher, Assistant Headteacher, 5x HALs, House Standards Manager, Intervention manager, Intervention support and 5xTAs. provide targeted in-class, lunch time and after-school intervention. Designated teachers in Maths and English with PP responsibility.	£160,000	PP cohort achieve in line with the whole school cohort.
PP Trip subsidies - policy introduced to enable PP students to access a range of educational trips through an annual allowance of up to £350.	£25,000	Greater engagement in school. No financial barriers prevent the opportunity to learn beyond the classroom.
Pupil Premium Working Lunches - 10 week lunchtime revision programme for Y11 pupils. Regular, directed revision delivered by teachers to drive achievement in all subject areas.	£3000	PP cohort achieve in line with the whole school cohort.
Duke of Edinburgh - financial support to encourage participation in the award	£2500	Greater engagement in school. No financial barriers prevent the opportunity to learn beyond the classroom. Cultural Capital.
After - school activities- daily after school clubs to promote literacy and numeracy	£6000	Extend engagement and offer opportunity to expand experiences.
Careers interviews - PP students prioritised for 1:1 interviews and mentoring.	£5000	Raise aspiration and drive achievement.
Revision materials and activities- set texts, revision guides and visits.	£13,000	PP cohort achieve in line with the whole school cohort.
Uniform and equipment	£4000	No financial barriers for PP students Self-esteem maintained.
Music tuition	£1700	Equal opportunities for PP and non PP students to access the curriculum.
ICT and software - programmes to support literacy and numeracy, maintain mobile internet and ipads/ laptops loan scheme for PP students to use with homework and projects.	£3500	Equal opportunities for PP and non PP students to access the curriculum. 272200
Projected Spend	£266,700	